KK Clearance Checklist

V	ATLAS annual budget/budget revi	sions mirror the signed AWP
V	Multi Year Workplan budget in AT	TLAS
V	GMS budgeted in ATLAS. GMS Set	cup for Fund/Donor in place (project/Award level)
V	Baselines, Indicators, Annual Targ	ets are RBM sound and entered in ATLAS
	Agreed to sit with Berdi to comple	ete these details
[v]	ATLAS Monitoring and Risk Tab er	ntered/updated
	Agreed to sit with Berdi to comple	ete these details
V	ATLAS Gender Marker attributed	
٧	ATLAS Documents uploaded (signe	ed CDRs, AWP, ProDoc, LOAs, QPRs)
	Once AWP Signed will upload	
N/A	Quarterly Project Output progress (Submitted with the QPR as evider	·
V	Output short and long description	filled in ATLAS
Note on Resou	ırces:	
V		
		ources (3)Budget Less than < Resources cordance with the available resources.
Signed:	Si	igned:
_	2 7 2020 4-21 PM CRT	O2-Jun-2020 4:54 PM SBT
RBM Analyst	Fi	inance



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID: 00126537

Award Title: SOI: Advancing National Development

Agenda and SDGs

Start Year: 2020

End Year: 2020

Implementing Partner

(Executing Agency): UNDP

Budget (US\$) as of Last Revision on 27-May-2020

Donor	Fund	Amount
UNDP	02551 GLOC Development Effectiveness	50,000.00
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	285,000.00
UNDP	04010 TRAC 2	50,000.00
BRA	26980 CPR TTF - Early Recovery and C	9,158.73
UN	30000 Programme Cost Sharing	31,109.40
Total Budge	425,268.13	
Total Exper	diture (2019 and Prior)	0.00
Award Tota	I	425,268.13
Unprogram	med/Unfunded	0.00

Responsible Party

(Implementing Agent): UNDP

Revision Type: General Revision 1

Brief Description:

Budget Revision was done to move the Activity 3- COVID 19 Response to a new output as per requirement from Headquarters. The total for the output 00120578 now is \$190,284 (TRAC1 resources) and the total for the COVID-19 Output 00121518 is 234,984.13 (TRAC1-USD\$94,716 and TRAC 2- USD\$100,000 as well as residual Resources from the projects 00074122- USD \$9,158.73-BCPR and 00025395-USD \$31,109.40-PCS). Note that USD10,000 from TRAC 1 Resources has been deducted and will be programmed to the new DRM Project-00121550

Agreed by: UNDP

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output Key Activ		Key Activities	y Activities Timeframe		Responsible Party		Planned Budget					
			Start	End		Fund	Donor		Budget Descr	Amount US\$		
00120578	SOI: Advancing SDGs and Nation	Climate Action	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,284.00		
		j		Ī	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00		
		j		Ī	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00		
		j		ĺ	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	30,000.00		
		j		ĺ	UNDP	04000	UNDP	71600	Travel	10,000.00		
		j		ĺ	UNDP	04000	UNDP	71300	Local Consultants	10,000.00		
		COVID-19 Response & Resi	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00		
		j		İ	UNDP	02551	UNDP	72300	Materials & Goods	0.00		
		j		İ	UNDP	04010	UNDP	72300	Materials & Goods	0.00		
		j		İ	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00		
		j		İ	UNDP	04000	UNDP	71300	Local Consultants	0.00		
		Governance and Inclusion	23/3/2020	31/12/2020	UNDP	04000	UNDP	71600	Travel	15,000.00		
		j		j	UNDP	04000	UNDP	71300	Local Consultants	10,000.00		
		j		İ	UNDP	04000	UNDP	71200	International Consultants	25,000.00		
		j		İ	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00		
		SDGs and LDC support	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	13,500.00		
		j		j	UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,375.00		
		j		j	UNDP	04000	UNDP	71300	Local Consultants	4,125.00		
	TOTAL		ı							190,284.00		
00121518	COVID-19 Response Solomon Is	COVID-19 Response & Resi	12/5/2020	31/12/2020	UNDP	04000	UNDP	72200	Equipment and Furniture	85,716.00		
		j		j	UNDP	30000	UN	75100	Facilities & Administration	2,304.40		
		j		j	UNDP	26980	BRA	72200	Equipment and Furniture	8,559.56		
		j		İ	UNDP	30000	UN	72200	Equipment and Furniture	28,805.00		
		j		İ	UNDP	26980	BRA	75100	Facilities & Administration	599.17		
		j		İ	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	9,000.00		
		j		İ	UNDP	04010	UNDP	72200	Equipment and Furniture	50,000.00		
		j		Ī	UNDP	02551	UNDP	72200	Equipment and Furniture	50,000.00		

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Report Date: 2/6/2020



Annual Work Plan

Solomon Islands - Cty Pgmm

 Project:
 00126537

 Report Date:
 2/6/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output		Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
Г	TOTAL								234,984.13		
	GRAND TOTAL								425,268.13		

多多 Page 2 of 2

SOI: Advancing National Development Agenda and SDGs. Project ID: 00120578 2020 Annual WorkPlan_Budget Revision 2 (2 June 2020)

ОИТРИТ		PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	Implementers (Govt/UN/ Non-Govt)	Budget Descriptions	Amount	Totals	
00120578 SOI: Advancing SDGs and Nation	Activity1: SDGs and LDC support							International IC:71200	13,500		
							UNDP (TRAC 1-04000)				13,500.00
								National IC:71300	4,125		
							UNDP (TRAC 1-04000)				4,125.00
							UNDP (TRAC 1-04000)	Workshops/Training s: 75700	7,375		7,375.00
		Sub-total Activity 1					014D1 (TRAC 1 04000)	0.70700		\$	25,000.00
	Activity 2: Climate Action	000 1010.7101.711		-	-			Salary NP Staff:	00.000	*	
	Activity 2: Climate Action						UNDP (TRAC 1-04000)	61100	20,000		20,000
							UNDP (TRAC 1-04000)	Salary IP Staff: 61300	30,000		30,000
							UNDP (TRAC 1-04000)	International IC: 71200	20,284		20,284
							UNDP (TRAC 1-04000)	National IC: 71300	10,000		10,000
							UNDP (TRAC 1-04000)	Travel: 71600	10,000		10,000
							UNDP (TRAC 1-04000)	Workshop: 75700	10,000		10,000
		Sub-total Activity 2					ONDF (TRAC 1-04000)	Workshop. 73700	10,000	Ś	100,284.00
	Activity 4: Governance and Inclusion	Sub-total Activity 2						International IC:	25000	•	25,000.00
	Activity 4. Governance and inclusion						UNDP (TRAC 1-04000)	71200	23000	Ş	23,000.00
							UNDP (TRAC 1-04000)	National IC: 71300	10000	Ś	10,000.00
							UNDP (TRAC 1-04000)	Salary SC: 71400	15000	\$	15,000.00
							UNDP (TRAC 1-04000)	Travel: 71600	15000	\$	15,000.00
		Sub-total Activity 4								\$	65,000.00
		Total Output '00120578								\$	190,284.00
00121518 COVID-19 Response Solomon Is	Activity 1: COVID-19 Response and Resilience						UNDP (TRAC 1-04000)	Equipments: 72200	85,716		85,716.00
							UNDP (TRAC 1-04000)	Communation: 72400	9,000	\$	9,000.00
							UNDP (TRAC 2-04010)	Equipments:72200	50,000	\$	50,000.00
							UNDP (TRAC 2-02551)	Equipments:72200	50,000	\$	50,000.00
							BRA (26980)	Equipments:72200	8,560	\$	8,559.56
							UN (30000)	Equipments:72200	28,805	\$	28,805.00
							GMS -7% (26980)	GMS-75100	599		599.17
							GMS -8% (30000)	GMS-75100	2,304		2,304.40
			1								
		Sub-total Activity 1		1	1	 				\$	234,984.13
		Total Output '00121518								\$	234,984.13
		Total AWP 2020								\$	425,268.13

02-Jun-2020 | 5:12 PM SBT Berdi Berdiyev, Country Manager